

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	<b>Name of the College/Institute:</b> Dr. Gangadhar Pathrikar College of Agriculture, Pathri. <b>Code:</b> BSCA11299 <b>Stream:</b> BSCA <b>Year:</b> 2024-25 <b>Location:</b> AT-POST PATHRI TQ PHULAMBRI DIST AURANGABAD		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision No Fees	71000 63500 63500 63500 0
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 98338 Rs.	
	C) Year of recognition by respective council/Government :	2015	
	D) MCAER/Agriculture University Grade :	A	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13862600	54363
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13862600</b>	<b>54363</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	4813497	18876
4.2.1	a) Less income	2407127	9440
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16268970</b>	<b>63800</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (325379) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16268970</b>	<b>63800</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1626897	6380
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	746746	2928
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1080000	4500
4.4	Depreciation on other assets at approved rates -	882699	3462
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21805312</b>	<b>85511</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	255	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	255	
4.9	Per Student Fee (4.5/4.8)	<b>85511</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>85511</b>	
4.10	Development fee (10% of 4.9.1)	<b>8551</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>94062</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- A+ (6841) / MCAER/Agriculture University Grade- A (4276) - Add = 6841 Ph.D Holder - 45% - Add = 428 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 35% - Add = 171	7440
4.10.3	Total Development Fee (4.10 + 4.10.2-(15991)) or Limited 15% of Tuition Fee(4.9.1- (12827)) whichever is less.	12827
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>98338</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		